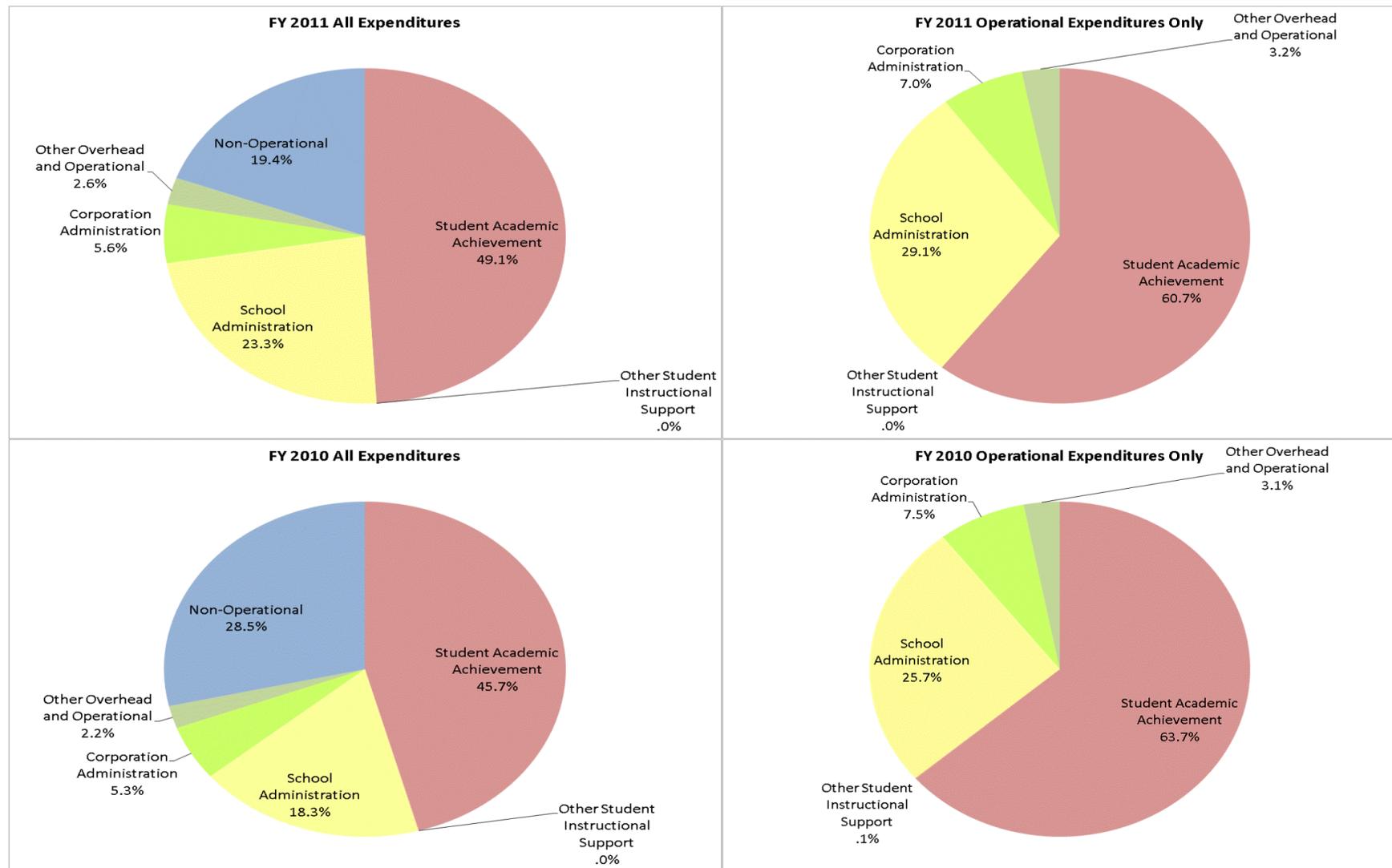


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Beacon Academy (9830)**

Beacon Academy (9830)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement					\$279,771	45.7%	\$256,734	49.1%
Student Instructional Support					\$112,173	18.3%	\$121,998	23.3%
Overhead and Operational					\$45,931	7.5%	\$43,013	8.2%
Nonoperational					\$174,748	28.5%	\$101,453	19.4%
Grand Total					\$612,623		\$523,198	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
			64.0%	72.4%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Beacon Academy (9830)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11300 Regular Programs; High School			\$236,948	\$225,758			-5%
	12610 Learning Disability			\$20,482	\$1,591			-92%
	22120 Improvement of Instruction; Instruction and Curriculum Development				\$4,000			
	22130 Improvement of Instruction; Instructional Staff Training			\$19,012	\$21,719			14%
	22220 Library/Media Services; School Library			\$71	\$115			63%
	22360 Instruction, Related Technology; Network Support			\$3,258	\$3,549			9%
Student Academic Achievement Total				\$279,771	\$256,734			-8%
Student Instructional Support								
	21340 Health Services; Nurse Services			\$305	\$6			-98%
	24100 Office of The Principal			\$111,868	\$121,992			9%
Student Instructional Support Total				\$112,173	\$121,998			9%
Overhead and Operational								
	23110 Board of Education; Service Area Direction			\$3,000				-100%
	23220 Executive Administration; Community Relations			\$2,687				-100%
	25150 Fiscal Services; Payroll Services			\$1,373	\$1,634			19%
	25160 Fiscal Services; Financial Accounting			\$25,526	\$27,874			9%
	25195 Other Fiscal Services; Bank Account Service Charge			\$33				-100%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings			\$938	\$733			-22%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment			\$621	\$998			61%
	26700 Operation and Maintenance of Plant Services; Insurance			\$10,481	\$10,797			3%
	31900 Other Food Services			\$1,272	\$978			-23%
Overhead and Operational Total				\$45,931	\$43,013			-6%
Nonoperational								
	33990 Other Community Services; Other			\$1,288				-100%
	45100 Building Acquisition, Construction and Improvements				\$4,016			
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment			\$23,433	\$25,312			8%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment			\$150,027	\$72,125			-52%
Nonoperational Total				\$174,748	\$101,453			-42%